

## AREA 2 COMMITTEE - 28 May 2014

<b>Title of paper:</b>	AREA CAPITAL FUND - 2013/15 Programme – Q4	
<b>Director:</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Basford and Bestwood
<b>Report authors and contact details:</b>	Dale Griffin Neighbourhood Development Officer - Bestwood Ward, 0115 8833736 <a href="mailto:dale.griffin@nottinghamcity.gov.uk">dale.griffin@nottinghamcity.gov.uk</a>  Gursharan Singh Nijran Neighbourhood Development Officer - Basford Ward, 0115 8833734 <a href="mailto:gursharan.nijran@nottinghamcity.gov.uk">gursharan.nijran@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 8765633 <a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a>	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Councillors with the latest spend proposals under the Area Capital Fund, including highways and footways.		
<b>Recommendation:</b>		
That the Committee notes the monies available to Bestwood and Basford and approves the committed schemes, both as detailed in Appendix 1.		

### **1. REASONS FOR RECOMMENDATIONS**

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved in March 2013 an LTP capital allocation of £2.5 million citywide between 2013-2015.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme, have included: footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored.

## **6. EQUALITY IMPACT ASSESSMENT**

- 6.1 Not needed (report does not contain proposals or financial decisions)

## **7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 Highways Framework Agreement.

## **8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 Executive Board 'Area Capital Resource Allocations for 2011-2013', 19 July 2011.

## Appendix 1

### Basford Area Capital 2013 - 2015 Programme

#### Basford LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Acton Avenue	Disabled bay	Approved February 2014	£1,500			Installation of disabled parking bay on Acton Avenue
Saxondale Drive	Footpaths	Approved February 2014	£80,640	19/05/14		Full reconstruction of footpaths on Saxondale Drive (Kersall Dv to Brooklyn Rd) RH side
Bagnall Road	Feasibility	Approved February 2014	£2,000			Feasibility study for improvements to the shop forecourt area on Bagnall Road
Vernon Road	Zig-zags	Approved February 2014	£1,925			Review of zig-zag markings at puffin crossing on Vernon Road near Bulwell Lane
Vernon Road/Nottingham Road	Feasibility	Approved February 2014	£2,000			Traffic and safety feasibility study around crossings
Basford Road	Zebrites	Approved February 2014	£5,000			Funding for Zebrites on Basford Road crossing near Hayling Drive
Bagnall Road	Zebrites	Approved February 2014	£5,000			Funding for Zebrites on Bagnall Road crossing near Neston Drive
Church Street Bridge	Reflectors	Approved February 2014	£1,000			Fitting of reflectors to temporary wooden barriers on the bridge to improve visibility at night
Cinderhill Road/Odesa Drive	Zebrites	Approved November 2013	£3,750			Funding for Zebrites on Basford section of crossing falling across two wards
Vernon Avenue	Speed Surveys	Approved November 2013	£500			Speed surveys
Basford	TRO	Approved September 2013	£6,000			Junction protection at multiple locations in the ward. Locations to be confirmed.

Total LTP schemes\*

£109,315

#### Basford Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
River Leen Cycle/ Footpath	Fencing	Prioritised 08 May 2014	£10,000			Contribution to fund new fencing as part of River Leen Cycle and Pedestrian path improvements.
Selwyn Court - Phase 1	Improvement	Approved November 2013	£24,000			Groundworks plan to include landscaping, parking spaces, fencing, space for communal use.

Total Public Realm schemes\*\*

£34,000

#### Basford Decommittments

Location	Type	Reason	Amount	Details
Previously decommitted			£1,319	

Total Decommittment\*\*\*

£1,319

2013-2015 LTP allocation

£132,000

LTP carried forward from 2011-2013	0
2013 - 2014 Public Realm allocation	£39,600
Public Realm carried forward	£24,435
2014 - 2015 Public Realm allocation	£39,600
<b>Total Available 2013 - 2015 ACF</b>	<b>£235,635</b>
<i>*Less LTP schemes</i>	- £109,315
<i>**Less Public Realm schemes</i>	- £34,000
<i>***Decommitted funds</i>	+ £1,319
<b>Remaining available balance</b>	<b>£93,639</b>
LTP element remaining	£22,685
Public Realm element remaining	£70,954

**Bestwood Area Capital 2013 - 2015 Programme**

**Bestwood LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Beckhampton Road	Contribution	Approved September 2013	£100,000			Contribution to Road Safety improvement scheme on Beckhampton Road
Beckhampton Road	Feasibility Study	Approved May 2013	£1,500			Feasibility study of traffic calming and TRO around schools on Beckhampton Road.

Total LTP schemes\* £101,500

**Bestwood Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Raymede Drive	area improvement	Approved November 2013	£47,400			Contribution to public realm improvement scheme in partnership with NCH

Total Public Realm schemes\*\* £47,400

**Bestwood Decommittments**

Location	Type	Reason	Amount	Details

Total Decommittments\*\*\* £0

2013-2015 LTP allocation	£158,000
LTP carried forward from 2011-2013	£24,962
2013 - 2014 Public Realm allocation	£47,400
Public Realm carried forward	£0
2014 - 2015 Public Realm allocation	£47,400
<b>Total Available 2013 - 2015 ACF</b>	<b>£277,762</b>
<i>*Less LTP schemes</i>	- £101,500
<i>**Less Public Realm schemes</i>	- £47,400
<i>***Decommittments funds</i>	+ £0
<b>Remaining available balance</b>	<b>£128,862</b>
LTP element remaining	£81,462
Public Realm element remaining	£47,400